

Grantee: Wisconsin

Grant: B-08-DN-55-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

Wisconsin

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

Garry Werra

LOCCS Authorized Amount:

\$38,779,123.00

Estimated PI/RL Funds:

\$11,342,128.54

Total Budget:

\$50,121,251.54

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$49,535,884.08
Total Budget	\$72,456.47	\$49,535,884.08
Total Obligated	\$217,900.02	\$49,216,456.07
Total Funds Drawdown	\$549,222.34	\$47,144,294.84
Program Funds Drawdown	\$26,936.94	\$36,813,405.09
Program Income Drawdown	\$522,285.40	\$10,330,889.75
Program Income Received	\$540,130.61	\$12,416,967.09
Total Funds Expended	\$0.00	\$48,196,525.52
Match Contributed	\$0.00	\$21,528,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,528,847.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$3,597,533.99
Limit on State Admin	\$0.00	\$3,597,533.99

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$18,597,692.74



Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 127% (over \$49 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Sixteen grantees have completed all of the activities originally identified in their contracts. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. Over 100 additional projects have been set-up to use accumulated program income. Additional funds were returned in the 2nd quarter from grantees not wishing to use program income to continue their activities and will be ready for awards through a competitive process (in the 4thquarter) based on readiness to proceed and needs addressed.

Eight grantees will have no additional activity and will solely be monitored for compliance with affordability periods.

All sub-recipients have been monitored at least twice during the contract period. Completion monitoring visits/desk monitorings are being scheduled as grantees reach the end of their funds. Some additional on-site monitoring visits have been scheduled (especially for the larger grantees) to ensure continued compliance and program support.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSPADM01, NSP Admin	\$11,872.63	\$4,178,369.00	\$2,780,057.93
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$7,851,520.08	\$6,956,601.10
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	\$15,064.31	\$29,518,304.73	\$20,218,548.20
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$707,680.03	\$494,892.50
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,215,585.55	\$985,513.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,208,274.81	\$3,614,505.51



Activities

Project # / Title: NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Commerce

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,088,958.00

Total Budget

\$0.00

\$1,088,958.00

Total Obligated

\$0.00

\$1,088,958.00

Total Funds Drawdown

\$19,126.23

\$852,698.21

Program Funds Drawdown

\$10,155.63

\$787,856.40

Program Income Drawdown

\$8,970.60

\$64,841.81

Program Income Received

\$116,376.87

\$191,182.87

Total Funds Expended

\$0.00

\$593,647.06

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ANTIGO

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$79,990.00

Total Budget

\$0.00

\$79,990.00

Total Obligated

\$0.00

\$70,516.00

Total Funds Drawdown

\$1,717.00

\$69,955.00

Program Funds Drawdown

\$1,717.00

\$43,757.00

Program Income Drawdown

\$0.00

\$26,198.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,353.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 937 Arctic Street, Antigo, Wisconsin 54409

Property Status: Completed	Affordability Start Date: 08/17/2015	Affordability End Date: 08/17/2020
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Description of Affordability Strategy:

Resale

Activity Type for End Use: Acquisition - general	Projected Disposition Date: 08/17/2015	Actual Disposition Date: 08/17/2015
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 08/17/2015	Deadline Date: 08/17/2015
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Description of End Use:

Acquisition, rehab, resale - Low to moderate income

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$118,919.49

Total Budget

\$1,409.60

\$118,919.49

Total Obligated

\$1,409.60

\$118,182.69

Total Funds Drawdown

\$1,409.60

\$116,802.78

Program Funds Drawdown

\$0.00

\$93,456.00

Program Income Drawdown

\$1,409.60

\$23,346.78

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$113,239.87

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUSAU

Activity Title: WAUSAU ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$128,805.00

Total Budget

\$1,257.00

\$128,805.00

Total Obligated

\$1,257.00

\$128,805.00

Total Funds Drawdown

\$1,257.00

\$80,866.00

Program Funds Drawdown

\$0.00

\$31,565.00

Program Income Drawdown

\$1,257.00

\$49,301.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$92,442.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$213,930.52
Total Budget	\$262.40	\$213,930.52
Total Obligated	\$262.40	\$213,709.87
Total Funds Drawdown	\$1,081.47	\$213,447.74
Program Funds Drawdown	\$0.00	\$180,964.00
Program Income Drawdown	\$1,081.47	\$32,483.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,919.27
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI GREEN BAY

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF GREEN BAY

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$847,204.30
Total Budget	\$0.00	\$847,204.30
Total Obligated	\$0.00	\$847,204.30
Total Funds Drawdown	\$0.00	\$847,204.30
Program Funds Drawdown	\$0.00	\$614,679.10
Program Income Drawdown	\$0.00	\$232,525.20
Program Income Received	\$680.00	\$6,375.75
Total Funds Expended	\$0.00	\$791,883.20



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI
(2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Renter Households	0	0	0	6/4	0/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$550,845.41
Total Budget	\$0.00	\$550,845.41
Total Obligated	\$0.00	\$550,845.41
Total Funds Drawdown	\$0.00	\$536,497.00
Program Funds Drawdown	\$0.00	\$486,497.00
Program Income Drawdown	\$0.00	\$50,000.00
Program Income Received	\$12,427.10	\$22,120.07
Total Funds Expended	\$0.00	\$550,845.41
Match Contributed	\$0.00	\$74,499.68

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
# of Parcels acquired voluntarily	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/4	1/0	4/4	100.00
# Renter Households	0	0	0	3/4	1/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 002 CHIPPEWA
Activity Title:	NSP Eligible Use B Acquisition Rehab Rental

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
12/01/2011

Projected End Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chippewa County Housing Authority

Program Income Account:
NSP PI CHIPPEWA

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$148,336.35
Total Budget	\$0.00	\$148,336.35
Total Obligated	\$0.00	\$148,336.35
Total Funds Drawdown	\$0.00	\$148,336.35
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$148,336.35
Program Income Received	\$22,256.16	\$22,256.16
Total Funds Expended	\$0.00	\$148,336.35
Match Contributed	\$0.00	\$17,838.22

Activity Description:

Rehab and redevelopment of a single family home to rent to a moderate income household.

Location Description:

Chippewa county

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/1
# of Multifamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/0	3/1	100.00
# Renter Households	0	0	0	3/0	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP

Activity Title: ADVOCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ADVOCAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$90,850.92

Total Budget

\$0.00

\$90,850.92

Total Obligated

\$0.00

\$90,850.92

Total Funds Drawdown

\$66,331.58

\$90,850.92



Program Funds Drawdown	\$14,874.31	\$14,874.31
Program Income Drawdown	\$51,457.27	\$75,976.61
Program Income Received	\$0.00	\$13,239.13
Total Funds Expended	\$0.00	\$269,938.47
Match Contributed	\$0.00	\$120,809.77

Activity Description:

Acquisition, Rehab and Resale to households at <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$327,954.96
Total Budget	\$0.00	\$327,954.96
Total Obligated	\$0.00	\$327,954.96
Total Funds Drawdown	\$0.00	\$327,954.96
Program Funds Drawdown	\$0.00	\$323,740.00
Program Income Drawdown	\$0.00	\$4,214.96
Program Income Received	\$14,096.00	\$130,033.55
Total Funds Expended	\$0.00	\$327,954.96
Match Contributed	\$0.00	\$31,080.01

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$847,279.84
Total Budget	\$0.00	\$847,279.84
Total Obligated	\$0.00	\$847,279.84
Total Funds Drawdown	\$0.00	\$847,279.84
Program Funds Drawdown	\$0.00	\$823,855.44
Program Income Drawdown	\$0.00	\$23,424.40
Program Income Received	\$0.00	\$90,625.25
Total Funds Expended	\$0.00	\$571,064.00
Match Contributed	\$0.00	\$436,251.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/3
# of Singlefamily Units	0	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	7	10/3	0/0	14/3	71.43
# Owner Households	3	0	7	10/3	0/0	14/3	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$219,342.10
Total Budget	\$2,942.10	\$219,342.10
Total Obligated	\$2,942.10	\$219,342.10
Total Funds Drawdown	\$2,942.10	\$217,842.10
Program Funds Drawdown	\$0.00	\$206,223.00
Program Income Drawdown	\$2,942.10	\$11,619.10
Program Income Received	\$0.00	\$20,969.10
Total Funds Expended	\$0.00	\$283,800.00
CITY OF EAU CLAIRE	\$0.00	\$283,800.00
Match Contributed	\$0.00	\$42,910.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$792,728.00
Total Budget	\$0.00	\$792,728.00
Total Obligated	\$0.00	\$792,728.00
Total Funds Drawdown	\$23,387.00	\$792,728.00
Program Funds Drawdown	\$0.00	\$722,244.00
Program Income Drawdown	\$23,387.00	\$70,484.00
Program Income Received	\$26,108.00	\$72,715.91
Total Funds Expended	\$0.00	\$506,544.00
Match Contributed	\$0.00	\$253,891.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/4
# of Singlefamily Units	0	8/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/4	0/0	8/4	100.00
# Owner Households	0	0	0	8/4	0/0	8/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ANTIGO

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$778,332.00
Total Budget	\$19,225.37	\$778,332.00
Total Obligated	\$19,225.37	\$762,345.00
Total Funds Drawdown	\$18,427.37	\$760,180.00
Program Funds Drawdown	\$190.00	\$440,469.00
Program Income Drawdown	\$18,237.37	\$319,711.00
Program Income Received	\$112,508.59	\$388,443.22
Total Funds Expended	\$0.00	\$780,516.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	3	4	1/0	6/2	8/4	87.50
# Owner Households	1	3	4	1/0	6/2	8/4	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$421,189.62
Total Budget	\$0.00	\$421,189.62
Total Obligated	\$0.00	\$421,189.62
Total Funds Drawdown	\$10,278.89	\$421,189.62
Program Funds Drawdown	\$0.00	\$186,299.12
Program Income Drawdown	\$10,278.89	\$234,890.50
Program Income Received	\$0.00	\$232,099.50
Total Funds Expended	\$0.00	\$240,247.34
Match Contributed	\$0.00	\$10,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	2/3	3/3	66.67	
# Owner Households	0	0	0	0/0	2/3	3/3	66.67	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$828,328.68
Total Budget	\$0.00	\$828,328.68
Total Obligated	\$0.00	\$828,328.68
Total Funds Drawdown	\$0.00	\$654,293.85
Program Funds Drawdown	\$0.00	\$625,452.85
Program Income Drawdown	\$0.00	\$28,841.00
Program Income Received	\$3,964.00	\$9,011.42
Total Funds Expended	\$0.00	\$842,901.90
COULEECAP	\$0.00	\$842,901.90
Match Contributed	\$0.00	\$306,160.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	7/7
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	7/7
# of Singlefamily Units	4	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	7	0/0	5/2	10/7	50.00
# Owner Households	0	3	7	0/0	5/2	10/7	50.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 2151 21st Pl, LaCrosse, Wisconsin 54601

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	09/30/2015	09/30/2020

Description of Affordability Strategy:

Acquisition, rehab/resale.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
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Rehabilitation/reconstruction of residential	09/30/2015	09/30/2015
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National Objective for End Use:	Date National Objective is met:	Deadline Date:
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NSP Only - LMMI	09/30/2015	09/30/2015
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Description of End Use:

Acquisition of a 2 bedroom home with 1 female head of household, moderate income rehab and sale of the home.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE

Activity Title: EAU CLAIRE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF EAU CLAIRE

Program Income Account:

NSP PI EAU CLAIRE

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$179,277.00
Total Budget	\$0.00	\$179,277.00
Total Obligated	\$0.00	\$179,277.00
Total Funds Drawdown	\$0.00	\$177,627.00
Program Funds Drawdown	\$0.00	\$160,577.00
Program Income Drawdown	\$0.00	\$17,050.00
Program Income Received	\$0.00	\$7,700.00
Total Funds Expended	\$0.00	\$179,277.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI GREEN BAY

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF GREEN BAY

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,791,196.35
Total Budget	\$0.00	\$1,791,196.35
Total Obligated	\$54,668.55	\$1,687,418.95
Total Funds Drawdown	\$110,707.60	\$1,564,969.40
Program Funds Drawdown	\$0.00	\$993,680.00
Program Income Drawdown	\$110,707.60	\$571,289.40
Program Income Received	\$0.00	\$784,620.57
Total Funds Expended	\$0.00	\$1,603,823.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/9
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9
# of Singlefamily Units	0	7/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	4/0	8/9	50.00	
# Owner Households	0	0	0	0/0	4/0	8/9	50.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,921,073.01
Total Budget	\$0.00	\$1,921,073.01
Total Obligated	\$0.00	\$1,921,073.01
Total Funds Drawdown	\$0.00	\$1,939,581.51
Program Funds Drawdown	\$0.00	\$1,468,441.15
Program Income Drawdown	\$0.00	\$471,140.36
Program Income Received	\$145,404.37	\$690,221.79
Total Funds Expended	\$0.00	\$1,482,228.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	9/13	13/13	76.92
# Owner Households	0	0	0	1/0	9/13	13/13	76.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$649,511.00
Total Budget	\$0.00	\$649,511.00
Total Obligated	\$90,775.00	\$642,898.00
Total Funds Drawdown	\$90,775.00	\$609,902.00
Program Funds Drawdown	\$0.00	\$428,572.00
Program Income Drawdown	\$90,775.00	\$181,330.00
Program Income Received	\$0.00	\$410,465.00
Total Funds Expended	\$0.00	\$559,620.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	3/0	4/5	75.00	
# Owner Households	0	0	0	0/0	3/0	4/5	75.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,252,262.00
Total Budget	\$42,500.00	\$1,252,262.00
Total Obligated	\$42,500.00	\$1,218,262.00
Total Funds Drawdown	\$42,500.00	\$932,582.00
Program Funds Drawdown	\$0.00	\$623,707.00
Program Income Drawdown	\$42,500.00	\$308,875.00
Program Income Received	\$51,807.02	\$404,706.39
Total Funds Expended	\$0.00	\$994,186.00
ROCK CO CONSORTIUM	\$0.00	\$994,186.00
Match Contributed	\$0.00	\$113,385.79

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/9
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/9
# of Singlefamily Units	0	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	7/4	8/9	87.50
# Owner Households	0	1	1	0/0	7/4	8/9	87.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 412 N Chatham St, Janesville, Wisconsin 53548

Property Status: Completed	Affordability Start Date: 09/30/2015	Affordability End Date: 09/30/2025
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Description of Affordability Strategy:

Acquisition rehab/resale

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date: 09/30/2015	Actual Disposition Date: 09/30/2015
National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 09/30/2015	Deadline Date: 09/30/2015

Description of End Use:

Acquisition rehab/resale of single family home with female head of household/moderate income.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$833,138.00
Total Budget	\$1,040.00	\$833,138.00
Total Obligated	\$1,040.00	\$817,652.00
Total Funds Drawdown	\$109,580.00	\$804,927.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$109,580.00	\$314,484.00
Program Income Received	\$5,467.00	\$471,646.00
Total Funds Expended	\$0.00	\$705,447.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/4
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner Households	0	0	0	1/0	3/2	7/4	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WESTERN DAIRYLAND
Activity Title: WESTERN DAIRYLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WESTERN DAIRYLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$177,073.00
Total Budget	\$0.00	\$177,073.00
Total Obligated	\$0.00	\$177,073.00
Total Funds Drawdown	\$0.00	\$177,073.00
Program Funds Drawdown	\$0.00	\$120,250.00
Program Income Drawdown	\$0.00	\$56,823.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,073.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: S7280 State Rd 27, Augusta, Wisconsin Wisconsin

Property Status: Completed	Affordability Start Date: 09/30/2015	Affordability End Date: 09/30/2020
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Description of Affordability Strategy:

Acquisition, Rehab Resale

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date: 09/30/2015	Actual Disposition Date: 09/30/2015
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 09/30/2015	Deadline Date: 09/30/2015
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Description of End Use:

Acquisition rehab and resale of moderate income home resold to disabled family.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPCLB01 / NSP Eligible Use C Landbanking

Grantee Activity Number: NSPCLB01 001 DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM LB

Activity Category: Land Banking - Disposition (NSP Only)	Activity Status: Under Way
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Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:**Responsible Organization:**

ROCK CO CONSORTIUM

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$40,902.00

Total Budget

\$1,491.00

\$40,902.00

Total Obligated

\$1,491.00

\$40,902.00

Total Funds Drawdown

\$1,491.00

\$28,582.00

Program Funds Drawdown

\$0.00

\$22,557.00

Program Income Drawdown

\$1,491.00

\$6,025.00

Program Income Received

\$0.00

\$2,066.00

Total Funds Expended

\$0.00

\$25,363.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

Location Description:

Rock County

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$558,563.00
Total Budget	\$0.00	\$558,563.00
Total Obligated	\$0.00	\$511,064.00
Total Funds Drawdown	\$21,937.50	\$511,063.42



Program Funds Drawdown	\$0.00	\$443,471.42
Program Income Drawdown	\$21,937.50	\$67,592.00
Program Income Received	\$21,937.50	\$67,592.00
Total Funds Expended	\$0.00	\$488,754.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 WAUSAU

Activity Title: WAUSAU DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$68,753.00
Total Budget	\$605.00	\$68,753.00
Total Obligated	\$605.00	\$64,605.00
Total Funds Drawdown	\$24,549.00	\$54,654.00
Program Funds Drawdown	\$0.00	\$30,105.00
Program Income Drawdown	\$24,549.00	\$24,549.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,105.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures, linked to redevelopment of rental housing (NSPERD01 001) and reconstruction of owner occupied housing for households >50%CMI (NSPBARRESALE01 002)

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

Grantee Activity Number: NSPERD01 001 WAUSAU

Activity Title: WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$303,941.00
Total Budget	\$1,724.00	\$303,941.00
Total Obligated	\$1,724.00	\$303,941.00
Total Funds Drawdown	\$1,724.00	\$303,941.00



Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$1,724.00	\$50,051.00
Program Income Received	\$7,098.00	\$95,538.00
Total Funds Expended	\$0.00	\$308,386.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 002 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Linked to a NSPDDBL01 001 activity.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
619 Church Street	Neenah		Wisconsin	54956	Match / N

Address Support Information

Address: 619 Church Street, Neenah, Wisconsin 54956

Property Status: Completed
Affordability Start Date: 06/30/2015
Affordability End Date: 06/30/2020

Description of Affordability Strategy:

Redevelopment

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date: 06/30/2015
Actual Disposition Date: 06/30/2015

National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 06/30/2015
Deadline Date: 06/30/2015

Description of End Use:
 Redevelopment - Moderate Income

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	64
Monitoring Visits	0	23
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55



